

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
Washington														
AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000												NPL		Progress in FY98 Refer to page A-127.
Sites with Response Complete		64	Investigation	65	0	0		\$9,758	\$0	\$0	\$0	FY01	\$432	Progress Planned for FY99-FY00 Refer to page A-127.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$2,371	\$0	\$0	\$0	FY02	\$417	
	Medium	0	Design	3	0	0		\$961	\$0	\$0	\$0	FY03	\$588	
	Low	0	RA-C	2	0	0		\$3,290	\$0	\$0	\$0	FY04	\$1,385	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$969	\$22	\$274	\$252	FY05	\$365	
	Not Required	1	LTM	3	15	0		\$1,000	\$0	\$228	\$187			
Total Number of Sites		65	Total				\$18,349	\$22	\$502	\$439	FY99-2016**	\$8,663		
FORMERLY USED DEFENSE SITES - GEIGER AF / WA09799F340300														Progress in FY98 Expansion of on-going RI to include evaluation of landfill site and remaining contaminated UST sites.
Sites with Response Complete		1	Investigation	2	1	0		\$1,709	\$559	\$100	\$0	FY01	\$172	Progress Planned for FY99-FY00 Identify and characterize all remaining contaminated areas, initiate final phase of site cleanup.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$1,412	
	Medium	0	Design	1	1	0		\$246	\$0	\$0	\$100	FY03	\$495	
	Low	0	RA-C	1	1	1		\$2,974	\$0	\$0	\$395	FY04	\$429	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$381	
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$4,929	\$559	\$100	\$495	FY99-2002**	\$4,229		
FORMERLY USED DEFENSE SITES - MOSES LAKE WELLFIELD (FORMER LARSON AF												NPL		Progress in FY98 Refer to page A-135.
Sites with Response Complete		2	Investigation	2	0	2		\$2,553	\$128	\$1,500	\$0	FY01	\$0	Progress Planned for FY99-FY00 Refer to page A-135.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	1	0	0		\$20	\$0	\$0	\$0	FY03	\$0	
	Low	0	RA-C	1	1	0		\$390	\$199	\$100	\$0	FY04	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$2,963	\$327	\$1,600	\$0	FY99-1999**	\$1,600		
West Virginia														
NAVY - ALLEGANY BALLISTICS LABORATORY / WV317002369100												NPL		Progress in FY98 Refer to page A-10.
Sites with Response Complete		22	Investigation	27	10	0		\$3,624	\$117	\$1,327	\$414	FY01	\$1,639	Progress Planned for FY99-FY00 Refer to page A-10.
Sites in Progress -Relative Risk Category	High	10	Interim Actions	1(1)	4(4)			\$2,956	\$0	\$0	\$143	FY02	\$1,943	
	Medium	1	Design	1	2	4		\$1,334	\$138	\$360	\$1,129	FY03	\$2,114	
	Low	0	RA-C	0	5	8		\$5,522	\$1,826	\$571	\$593	FY04	\$2,370	
	Not Evaluated	1	RA-O (LTO)	0	3	3		\$186	\$186	\$389	\$638	FY05	\$2,647	
	Not Required	3	LTM	0	3	3		\$246	\$246	\$270	\$551			
Total Number of Sites		37	Total				\$13,868	\$2,513	\$2,917	\$3,468	FY99-2033**	\$55,809		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
West Virginia														
FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORDNANCE WORKS / WV39799F												NPL		Progress in FY98 Refer to page A-207.
Sites with Response Complete		27	Investigation	36	5	2		\$19,191	\$382	\$1,749	\$68	FY01	\$2,871	Progress Planned for FY99-FY00 Refer to page A-207.
Sites in Progress -Relative Risk Category	High	10	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$2,247	
	Medium	0	Design	3	6	0		\$2,549	\$609	\$787	\$82	FY03	\$2,287	
	Low	0	RA-C	14	3	3		\$23,172	\$95	\$828	\$1,544	FY04	\$2,392	
	Not Evaluated	2	RA-O (LTO)	0	4	1		\$94	\$81	\$625	\$867	FY05	\$2,387	
Not Required		4	LTM	2	9	1		\$3,707	\$1,159	\$1,156	\$1,320			
Total Number of Sites		43	Total				\$48,713	\$2,326	\$5,145	\$3,881		FY99-2031**	\$41,020	
Wisconsin														
ARMY - BADGER ARMY AMMUNITION PLANT / WI521382005600												RAB		Progress in FY98 PBG pits-new source control well,SVE installed.1949 Pit-cappng underway. NG,Rkt Paste&Ditches-Chnge in remedy gets reg.ok/RA 9/98. DBG & PBG pits-remedy chgs await reg.commnt. New site(Oleum landfill)-investatn underway. GW mon-reductn apprvd.
Sites with Response Complete		25	Investigation	33	1	0		\$13,530	\$0	\$0	\$0	FY01	\$8,379	Progress Planned for FY99-FY00 DBG & PBG waste pits-RD compltd. PBG SVE done. Both areas soils partly removed w/off-site trmt/dispal, capped. Settling Pond-RD done, remedy chnge apprvd from soil stabil/cover to hot spot removal only: RA compltd. Oleum Indfl RD/RA compltd.
Sites in Progress -Relative Risk Category	High	8	Interim Actions	4(5)	0(0)			\$5,775	\$319	\$220	\$0	FY02	\$5,990	
	Medium	1	Design	6	3	1	FUND	\$7,526	\$651	\$25	\$0	FY03	\$6,501	
	Low	0	RA-C	3	6	3	FUND	\$23,787	\$1,710	\$4,096	\$4,585	FY04	\$6,975	
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$9,047	\$2,842	\$2,952	\$2,783	FY05	\$5,148	
Not Required		0	LTM	1	15	0		\$4,856	\$1,361	\$1,262	\$1,268			
Total Number of Sites		34	Total				\$64,521	\$6,883	\$8,555	\$8,636		FY99-2034**	\$137,424	
ARMY - FORT MCCOY / WI521042056300														Progress in FY98 Contamination remains in soil and groundwater at FTP 1. RUST currently working on Remedial Action Plan for FTP 1. Landfill 2 cover complete. Seeding to stabilize the site will be completed spring 1999, followed by 3-year warranty period.
Sites with Response Complete		14	Investigation	15	0	0		\$807	\$5	\$0	\$0	FY01	\$303	Progress Planned for FY99-FY00 Close landfills 8, 9, and 10 and FTP 2. Landfill 2 cover installed. FTP-1 soil removed and remediation complete. Program at McCoy complete except for LTM.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$45	\$0	\$0	\$0	FY02	\$310	
	Medium	0	Design	4	0	0		\$847	\$6	\$160	\$0	FY03	\$316	
	Low	0	RA-C	8	0	0		\$3,693	\$736	\$0	\$0	FY04	\$322	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$73	\$110	FY05	\$327	
Not Required		0	LTM	0	7	3		\$371	\$110	\$228	\$190			
Total Number of Sites		15	Total				\$5,763	\$857	\$461	\$300		FY99-2009**	\$4,079	
AIR FORCE - GENERAL MITCHELL INTERNATIONAL AIRPORT / WI557282841100														Progress in FY98 Finalize a PRP agreement.
Sites with Response Complete		8	Investigation	8	1	0	TECH	\$419	\$0	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00 Project is on hold until PRP agreement is finalized.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$366	\$0	\$0	\$0	FY02	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY03	\$315	
	Low	0	RA-C	0	0	1		\$177	\$0	\$0	\$0	FY04	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$1,990	
Not Required		0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total				\$962	\$0	\$0	\$0		FY99-2018**	\$5,711	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.